

NAME	COUNTY	AVAILABILITY OF SERVICES					
		LTHHCP	ADHCP	SUBACUTE	TBI	AIDS	Vent
John J Foley Skilled Nurs	Suffolk County	XX	XX	XX	XX	XX	XX
Little Flower Nursing Hom	Suffolk County	XX	XX	XX	XX	XX	XX
Long Island State Veteran	Suffolk County	XX	XX	XX	XX	XX	XX
Maria Regine Residence In	Suffolk County	XX	XX	XX	XX	XX	XX
Macfurd Multicare Center for Living	Suffolk County	XX	XX	XX	XX	XX	XX
Nascomet Nursing Center	Suffolk County	XX	XX	XX	XX	XX	XX
Oak Hollow Nursing Center	Suffolk County	XX	XX	XX	XX	XX	XX
Our Lady of Consolation G	Suffolk County	XX	XX	XX	XX	XX	XX
Patchogue Nursing Center	Suffolk County	XX	XX	XX	XX	XX	XX
Peconic Landing at Southold	Suffolk County	XX	XX	XX	XX	XX	XX
Petite Fleur Nursing Home	Suffolk County	XX	XX	XX	XX	XX	XX
Pon Jefferson Health Car	Suffolk County	XX	XX	XX	XX	XX	XX
Rivernhead Nursing Home	Suffolk County	XX	XX	XX	XX	XX	XX
Ross Health Care Center	Suffolk County	XX	XX	XX	XX	XX	XX
San Simeon by the Sound C	Suffolk County	XX	XX	XX	XX	XX	XX
Smithtown Health Care Fac	Suffolk County	XX	XX	XX	XX	XX	XX
Southampton Care Center	Suffolk County	XX	XX	XX	XX	XX	XX
St Catherine of Sienna Nursing Home	Suffolk County	XX	XX	XX	XX	XX	XX
St James Healthcare Center	Suffolk County	XX	XX	XX	XX	XX	XX
St James Plaza Nursing Facility	Suffolk County	XX	XX	XX	XX	XX	XX
St Johnland Nursing Center	Suffolk County	XX	XX	XX	XX	XX	XX
Sunrise Manor Center for Nursing & Rehabilitation	Suffolk County	XX	XX	XX	XX	XX	XX
The Center for Nursing & Rehabilitation at Birchwood	Suffolk County	XX	XX	XX	XX	XX	XX
Westhampton Care Center	Suffolk County	XX	XX	XX	XX	XX	XX
Woodhaven Nursing Home	Suffolk County	XX	XX	XX	XX	XX	XX

	NAME	COUNTY	Availability of Services				
			LTHCP	ADHCP	SUBACUTE	TBI	AIDS
Bainbridge Nursing and Re	Beth Abraham Health Servi	Bronx County	XX	XX	XX	XX	
Bronx Center For Rehabilitation and Health	Bronx Park Rehabilitation & Nursing Center	Bronx County	XX	XX	XX	XX	
Bronx-Lebanon Special Care Center	Casa Promesa	Bronx County				XX	
Concourse Rehabilitation	Daughters of Jacob Nursin	Bronx County	XX	XX	XX	XX	
East Haven Nursing and Rehabilitation Center	Eastchester Rehabilitation and Care Center	Bronx County				XX	
Fleischman Lodge	Gold Crest Care Center	Bronx County			XX	XX	
Grand Manor Nursing & Reh	Grand Manor Nursing Center	Bronx County			XX	XX	
Hebrew Home For The Aged at Riverdale	Hebrew Home For The Aged at Riverdale Fairfield	Bronx County			XX	XX	
Hebrew Hospital Home Inc	Highbridge-Woodcrest Cen	Bronx County		XX	XX	XX	
Jewish Home and Hospital	Kings Harbor Multicare Center	Bronx County			XX	XX	
Kingbridge Heights Rehab	Laconia Nursing Home Inc	Bronx County			XX	XX	
Manhattanville Health Care Center	Methodist Church Home For	Bronx County			XX	XX	
Morningside House Nursing	Morningside House Nursing	Bronx County			XX	XX	
Morris Park Nursing Home	Mosholu Parkway Nursing A	Bronx County			XX	XX	
Palisade Nursing Home Com	Park Gardens Rehabilitation	Bronx County			XX	XX	
Pelham Parkway Nursing an	Pelham Parkway Nursing an	Bronx County			XX	XX	
Project Samaritan Aids Se	Providence Rest	Bronx County			XX	XX	
Regis Care Center	Riverdale Nursing Home	Bronx County			XX	XX	
Schenectady Nursing Care Ce	Schenectady Nursing Care Ce	Bronx County			XX	XX	
Split Rock Rehabilitation	St Barnabas Nursing Home	Bronx County			XX	XX	
St Patricks Home	St Vincent DePaul Residen	Bronx County			XX	XX	
Terace Health Care Cente	Throgs Neck Extended Care	Bronx County			XX	XX	
United Odd Fellow & Rebek	University Nursing Home	Bronx County			XX	XX	
Wayne Center For Nursing	Williamsbridge Manor Nurs	Bronx County			XX	XX	
Workmens Circle Multicare	Alshei Abraham Residential	Kings County			XX	XX	
Bishop Francis J Mugavero	Bishop Henry B Huiles Epi	Kings County			XX	XX	
Brooklyn United Methodist	Brooklyn-Queens Nursing H	Kings County			XX	XX	
Brunswick Continuing Car	Cabs Nursing Home Company	Kings County			XX	XX	

NAME	CITY	Comprehensive Services			Specialty Services		
		LTHCP	ADHCP	SUBACUTE	TBI	AIDS	Vent
Calton Park Nursing Home	Kings County						
Center For Nursing & Rehab	Kings County	XX	XX	XX	XX	XX	XX
Cobble Hill Health Center	Kings County						
Concord Nursing Home Inc	Kings County		XX	XX	XX	XX	XX
Crown Nursing and Rehabil	Kings County						
Dilmus Park Care Center	Kings County						
Dr. Susan Smith McKinney Nursing and Rehabilitation Center	Kings County		XX	XX	XX	XX	XX
Four Seasons Nursing and	Kings County		XX	XX	XX	XX	XX
Greenpark Care Center	Kings County						
Haym Salomon Home For The	Kings County		XX	XX	XX	XX	XX
Holy Family Home	Kings County						
Lemberg Home & Geriatric	Kings County						
Lutheran Augusta Center	Kings County						
Marcus Garvey Nursing Hom	Kings County						
Menorah Home and Hospital for	Kings County						
Metropolitan Jewish Geria	Kings County	XX	XX	XX	XX	XX	XX
New Calton Rehab and Nursing Center	Kings County						
New York Congregational N	Kings County						
Norwegian Christian Home	Kings County						
Oxford Nursing Home	Kings County						
Palm Gardens Center for	Kings County		XX	XX	XX	XX	XX
Palm Tree Center for Nurs	Kings County						
Prospect Park Care Center	Kings County						
River Manor Care Center	Kings County						
Ruby Weston Manor	Kings County						
Rutherford Nursing Home Co I	Kings County		XX	XX	XX	XX	XX
Schulman and Schechner Inc	Kings County						
Sea-craft Health Care Cen	Kings County						
Sophomore Skilled Nursing	Kings County		XX	XX	XX	XX	XX
Sheepshead Nursing and Re	Kings County						
Shore View Nursing Home	Kings County						
Shorefront Jewish Geriatr	Kings County						
Se Jochim & Anne Reiden	Kings County						
Victory Memorial Hospital Srf	Kings County						
Wertburg Lutheran Home For the Aging	Kings County						
Wertburg Nursing Home Inc	Kings County						
Willoughby Rehabilitation	Kings County						
(The) Robert Mapplethorpe	New York County	#N/A	#N/A	#N/A	#N/A	#N/A	XX
Amsterdam Nursing Home Co	New York County		XX	XX	XX	XX	XX
Babystar Center for Nursing and Rehabilitation	New York County						
Cabriti Center For Nursing	New York County		XX	XX	XX	XX	XX
Coler Memorial Hospital Srf	New York County	#N/A	#N/A	#N/A	#N/A	#N/A	XX
Coler-Goldwater Spec Hosp&Nurs Fac@Coler Nursing Facility Site	New York County						
Dewitt Rehabilitation and	New York County						
Fon Tryon Center for Nursing	New York County						
Gouverneur (New) Hospital Srf	New York County						
Greater Herkimer Nursing Ho	New York County						
Immaculate Childrens Cen	New York County						
Isabelle's Geriatric Center	New York County						
Jewish Home and Hospital	New York County						
Kelvin Residence	New York County						

NAME	CITY	Availability of Services				Specialty Services
		LTHHCP	ADHCP	SUBACUTE	TBI	
Mary Manning Welsh Nursin	New York County			XX		
New East Side Nursing Hom	New York County					
New York Foundling Hosp C	New York County					
Northern Manhattan Rehabi	New York County					
Riverton House-The Nicholas A Rango Health Care Facility	New York County	XX	XX			XX
St. Mary's Center Inc	New York County					
St. Ross Home	New York County					
Terence Cardinal Cooke He	New York County					
Village Center For Care	New York County					
Hillside Manor Rehab and ECC	Queens County	XX	XX	XX		XX
Bazalel Rehabilitation an	Queens County					
Bishop Charles Waldo MacLean@Episcopal Nursing Home	Queens County					
Bridge View Nursing Home	Queens County					
Brookhaven Rehabilitation	Queens County					
Chapin Home For The Aging	Queens County		XX	XX		
Cliffsde Rehabilitation	Queens County					
Dr William O Benson Reh	Queens County					
Dry Harbor Nursing Home	Queens County					
Elmhurst Care Center Inc	Queens County					
Fairview Nursing Care Cen	Queens County					
Far Rockaway Nursing Home	Queens County					
Flushing Manor Care Cente	Queens County					
Flushing Manor Nursing &	Queens County					
Forest Hills Care Center	Queens County					
Forest View Center for Re	Queens County					
Franklin Center for Rehab	Queens County					
Haven Manor Health Care C	Queens County					
Highland Care Center	Queens County					
Hollis Park Manor Nursing	Queens County					
Hollywood Care Center In	Queens County					
Horizon Care Center	Queens County					
Jamaica Hospital Nursing	Queens County					
Lawrence Nursing Care Cen	Queens County					
Little Neck Nursing Home	Queens County					
Long Island Care Center I	Queens County					
Margaret Tielz Center For	Queens County					
Meadow Park Rehabilitation	Queens County					
Midway Nursing Home	Queens County					
Msgr J H Fitzpatrick pav for Snc	Queens County					
New Glen Oaks Nursing Hom	Queens County					
New Surfside Nursing Home	Queens County					
New York State Veterans Home in New York City	Queens County					
Oceanview Promenade Nursing C	Queens County					
Oceanview Nursing & Rehab	Queens County					
Ozanna Hall of Queen's Nur	Queens County					
Park Nursing Home	Queens County					
Park Terrace Care Center	Queens County					
Parker Jewish Institute /	Queens County					
Peninsula Center For Exte	Queens County					
Promenade Rehabilitation	Queens County					
Queen of Peace Residence	Queens County					
Queens Boulevard Extended	Queens County					

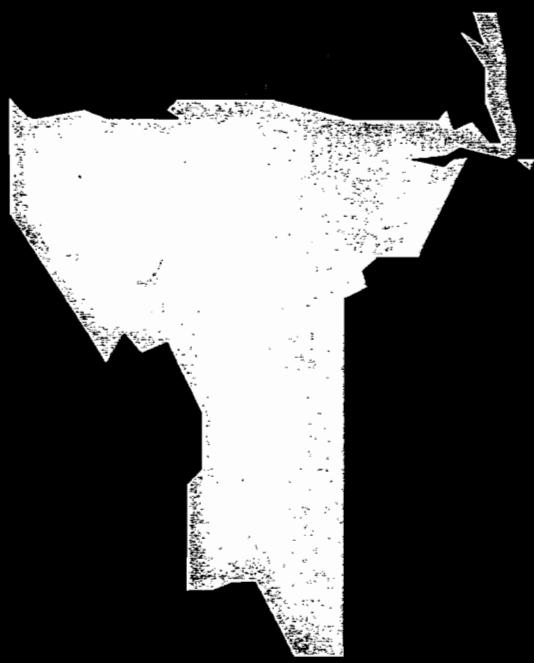
NAME	COUNTY	Availability of Services				Specialty Services		
		LTHHCP	ADHCP	SUBACUTE	TBI	AIDS	Vent	
Queens Center for Rehabil	Queens County			XX				
Queens Nassau Rehabilitat	Queens County			XX				
Riegel Heights Rehabilitation and Health Care Center	Queens County			XX				
Rigo Park Nursing Home	Queens County			XX				
Rosen Nursing Home	Queens County			XX				
Rockaway Care Center	Queens County			XX				
Silvercrest	Queens County			XX				
St. Marys Hospital For Chi	Queens County			XX				
Union Plaza Care Center	Queens County			XX				
Waterview Nursing Care Ce	Queens County			XX				
West Lawrence Care Center LLC	Queens County			XX				
Windsor Park Nursing Home	Queens County			XX				
Woodcrest Rehabilitation	Queens County			XX				
New York Center for Rehabilitation & Nursing	Queens County			XX				
Carmel Richmond Healthcar	Richmond County			XX				
Clove Lakes Health Care ■	Richmond County			XX				
Eger Health Care and Reha	Richmond County			XX				
Golden Gate Rehabilitation	Richmond County			XX				
Lily Pond Nursing Home	Richmond County			XX				
New Vanderbilt Rehabilita	Richmond County			XX				
Sea View Hospital Rehabilitation Center and Home	Richmond County			XX				
Silver Lake Specialized Care Center	Richmond County			XX				
St. Elizabeth Arms Health	Richmond County			XX				
Staten Island Care Center	Richmond County			XX				
Verrazano Nursing Home	Richmond County							

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		LTHHCP	ADHCP	SUBACUTE	TBI	AIDS	Vent
Albany County Nursing Home	Albany County			XX			
Ann Lee Home & Infirmary	Albany County						
Childs Nursing Home Comp	Albany County	XX		XX			
Daughters of Sarah Nursing	Albany County	XX	XX	XX			
Eddy Cohoes Rehabilitation Center	Albany County	XX	XX	XX			
Eddy Ford Nursing Home	Albany County	XX		XX			
Good Samaritan Lutheran Health Care Center	Albany County			XX			
Guilderland Center Nursin	Albany County			XX			
Julie Blair Nursing & Reh	Albany County			XX			
Our Lady of Hope Residence	Albany County			XX			
Our Lady of Mercy Life Center	Albany County			XX			
St Margarets Center	Albany County			XX			
Teresian House Nursing Ho	Albany County			XX			
Villa Mary Immaculate	Albany County			XX			
Cedar Hedge Nursing Home	Clinton County			XX			
Champlain Valley Physicians Hospital Medical Ctr Srf	Clinton County			XX			
Clinton County Nursing Ho	Clinton County			XX			
Evergreen Valley Nursing	Clinton County			XX			
Meadowbrook Healthcare	Clinton County			XX			
Adventist Nursing Home In	Columbia County			XX			
Barnwell Nursing and Rehabilitation Center	Columbia County			XX			
Firemens Home of the State of New York	Columbia County			XX			
Pine Haven Home	Columbia County			XX			
Whitier/Green Manor	Columbia County			XX			
Horace Nye Home	Essex County			XX			
Moses-Ludington Nursing H	Essex County			XX			
Lilithin Mercy Center	Essex County			XX			
Alice Hyde Medical Center	Franklin County			XX			
Franklin County Nursing Home	Franklin County			XX			
Mercy Healthcare Center Inc	Franklin County			XX			
Fulton County Residential	Fulton County			XX			
Nathan Littauer Hospital	Fulton County			XX			
Wells Nursing Home Inc	Fulton County			XX			
Columbia-Greene Long Term Care	Greene County			XX			
Eden Park Health Care Center - Greene	Greene County			XX			
Amsterdam Memorial Hospital Srf	Montgomery County			XX			
Montgomery Meadows Reside	Montgomery County			XX			
Mt Loreto Nursing Home Inc	Montgomery County			XX			
Palairine Nursing Home	Montgomery County			XX			
St Johnsville Rehabilitation and Nursing Center	Montgomery County			XX			
Aurilia Ostrom Fox Memorial Hospital	Otsego County			XX			
Oneonta Nursing and Rehab	Otsego County			XX			
The Meadows	Otsego County			XX			
Eddy Heritage House Nursing Center	Rensselaer County			XX			
Evergreen Commons	Rensselaer County			#N/A		#N/A	
Hosick Falls Health Center	Rensselaer County			XX		XX	
James A Eddy Memorial Ger	Rensselaer County			XX		XX	
Northwoods Rehab and Extended Care Facility - Rosewood	Rensselaer County			XX		XX	
Northwoods Rehab and Extended Care Facility - Troy	Rensselaer County			XX		XX	
Resurrection Nursing Home Inc	Rensselaer County			XX			
The Springs Nursing and Rehabilitation Centre	Rensselaer County			XX			
Van Rensselaer Manor	Rensselaer County			XX			

NAME	COUNTY	Availability of Services			Specialty Services		
		LTHHCP	ADHCP	SUBACUTE	TBI	AIDS	Vent
Saratoga Care Nursing Home	Saratoga County			XX			
Saratoga County Maplewood Manor	Saratoga County			XX			
Schuylerville A Resident	Saratoga County		XX				
Wesley Health Care Center	Saratoga County		XX				
Baptist Health Nursing And Rehabilitation Center Inc	Schenectady County		XX				
Ellis Center for Long Term Care	Schenectady County		XX				
Glenville Home-schody City	Schenectady County		XX				
Kingsway Arms Nursing Cen	Schenectady County		XX				
Northwoods Rehab and Extended Care Facility - Hilltop	Schenectady County		XX				XX
The Avenue Nursing and Rehabilitation Centre	Schenectady County		XX				
The Dutch Manor Nursing and Rehabilitation Centre	Schenectady County		XX				
Eden Park Health Care Center - Schoharie	Schoharie County		XX				
Adirondack Tri-County Nursing and Rehabilitation	Warren County		XX				
Eden Park Health Care Center - Warren	Warren County			XX			
The Stanton Nursing and Rehabilitation Center	Warren County			XX			
Westmount Health Facility	Warren County				XX		
Fort Hudson Nursing Center Inc	Washington County				XX		
Indian River Rehabilitation and Health Care Center Inc	Washington County				XX		
Pleasant Valley	Washington County				XX		
The Orchard Nursing and Rehabilitation Center	Washington County				XX		

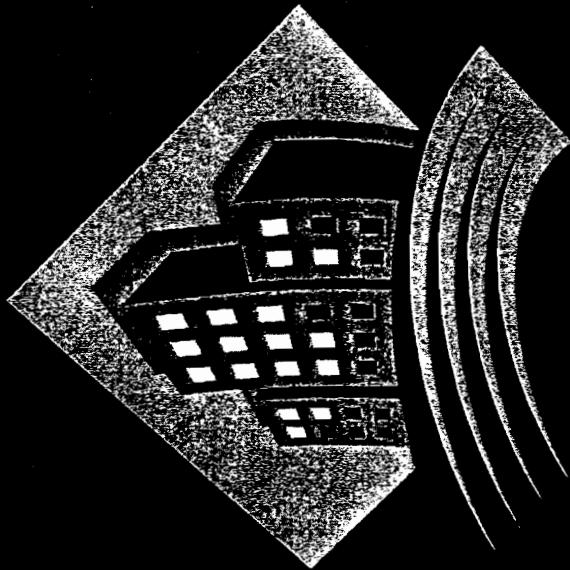
NAME	COUNTY	Comprehensive Services			Availability of Services			Specialty Services		
		LTHHCP	ADHCP	SUBACUTE	TBI	AIDS	Vent			
Cuba Memorial Hospital Inc Srf	Allegany County			XX	XX					
Highland Healthcare Cen	Allegany County				XX					
The Waters of Houghton	Allegany County				XX					
Wellsville Manor Care Cen	Allegany County				XX					
Gowanda Nursing Home	Chautauque County				XX					
St. Josephs Manor	Chautauque County				XX					
The Pines Healthcare & Rehabilitation Centers Machles Campus	Chautauque County				XX					
The Waters of Allegany	Chautauque County				XX					
The Waters of Salamanca	Chautauque County				XX					
Chautauque County Home	Chautauque County				XX					
Gerry Nursing Home Co Inc	Chautauque County				XX					
Heritage Green Nursing Home	Chautauque County				XX					
Heritage Park Health Care Center	Chautauque County				XX					
Lake Shore Nursing Home Inc	Chautauque County				XX					
Lutherian Retirement Home	Chautauque County				XX					
The Waters of Dunkirk	Chautauque County				XX					
The Waters of Westfield	Chautauque County				XX					
TLC Health Network - Lake Shore Hospital Nursing Facility	Chautauque County				XX					
Autumn View Health Care Facility LLC	Erie County				XX					
Beechwood Nursing Home	Erie County				XX					
Beechwood Residence	Erie County				XX					
Brothers of Mercy Nursing	Erie County				XX					
Buffalo General Hospital	Erie County				XX					
Canterbury Woods	Erie County				XX					
Dileware Nursing & Rehabilitation Center	Erie County				XX					
Elderwood Health Care Heathwood	Erie County				XX					
Elderwood Health Care Lakewood	Erie County				XX					
Elderwood Health Care Linwood	Erie County				XX					
Elderwood Health Care Maplewood	Erie County				XX					
Elderwood Health Care Oakwood	Erie County				XX					
Elderwood Health Care Riverwood	Erie County				XX					
Elderwood Health Care Wedgewood	Erie County				XX					
Episcopal Residential Health Care Facility	Erie County				XX					
Erie County Home	Erie County				#N/A					
Erie County Medical Center Srf	Erie County				#N/A					
Father Baker Manor	Erie County				XX					
Fiddlers Green Manor Nursing Home	Erie County				XX					
Garden Gate Health Care Facility	Erie County				XX					
Grace Manor Health Care Facility	Erie County				XX					
Greenfield Health and Rehabilitation Center	Erie County				XX					
Harris Hill Nursing Facility LLC	Erie County				XX					
Jennie B Richmond Chaffee	Erie County				XX					
Manor Oak Buffalo	Erie County				#N/A					
McAuley Residence	Erie County				XX					
Mercy Hospital Skilled Nursing Facility	Erie County				XX					
Millard Fillmore Skilled Nursing Facility	Erie County				XX					
Nazareth Nursing Home	Erie County				XX					
Ridge View Manor	Erie County				XX					
Rosa Coplon Jewish Home	Erie County				XX					
Schofield Residence	Erie County				XX					
Seneca Health Care Center	Erie County				XX					

NAME	COUNTY	Availability of Services					Specialty Services
		LTHCP	ADHCP	SUBACUTE	TBI	AIDS	
Sheldren Manor Nursing Home	Erie County				XX		
St Andrews Presbyterian	Erie County				XX		
St Catherine Labouré Health Care Center	Erie County				XX		
St Francis Home of Williamsville	Erie County				XX		
St Friends of Buffalo	Erie County			XX	XX		
St Lukes Presbyterian Nursing Center	Erie County				XX		
The Walers of Aurora Park	Erie County				XX		
The Walers of Eden	Erie County				XX		
The Walers of Orchard Park	Erie County				XX		
Waferfront Health Care Center	Erie County				XX		
Williamsville Suburban Nursing Home	Erie County				XX		
Niagara Lutheran Home and Rehabilitation Center Inc	Erie County				XX		
Batavia Nursing Home LLC	Genesee County				XX		
Genesee County Nursing Home	Genesee County				XX		
Leroy Village Green Residential Health Care Facility Inc	Genesee County				XX		
Western New York State Veterans Home	Genesee County				XX		
Briody Health Care Facility	Niagara County				XX		
Dugraff Memorial Hospital - Skilled Nursing Facility	Niagara County				XX		
Eldenwood Health Care Crestwood	Niagara County				XX		
Fairchild Manor Nursing Home	Niagara County				XX		
Mount View Health Facility	Niagara County				XX		
Newfane Rehabilitation and Health Care Center Corp	Niagara County				XX		
Niagara Rehabilitation and Nursing Center	Niagara County				XX		
North Gate Health Care Facility	Niagara County				XX		
Old Fellow & Rebekah Rehabilitation & Health Care Center Inc	Niagara County				XX		
Our Lady of Peace Nursing Care Residence	Niagara County				XX		
Schoellkopf Health Center	Niagara County				XX		
The Walers of Gasport	Niagara County				XX		
Medina Memorial Hospital Srf	Orleans County				XX		
Orchard Manor Inc	Orleans County				XX		
Orleans County Nursing Ho	Orleans County				XX		
East Side Nursing Home	Wyoming County				XX		
Wyoming County Community Hospital Srf	Wyoming County				XX		

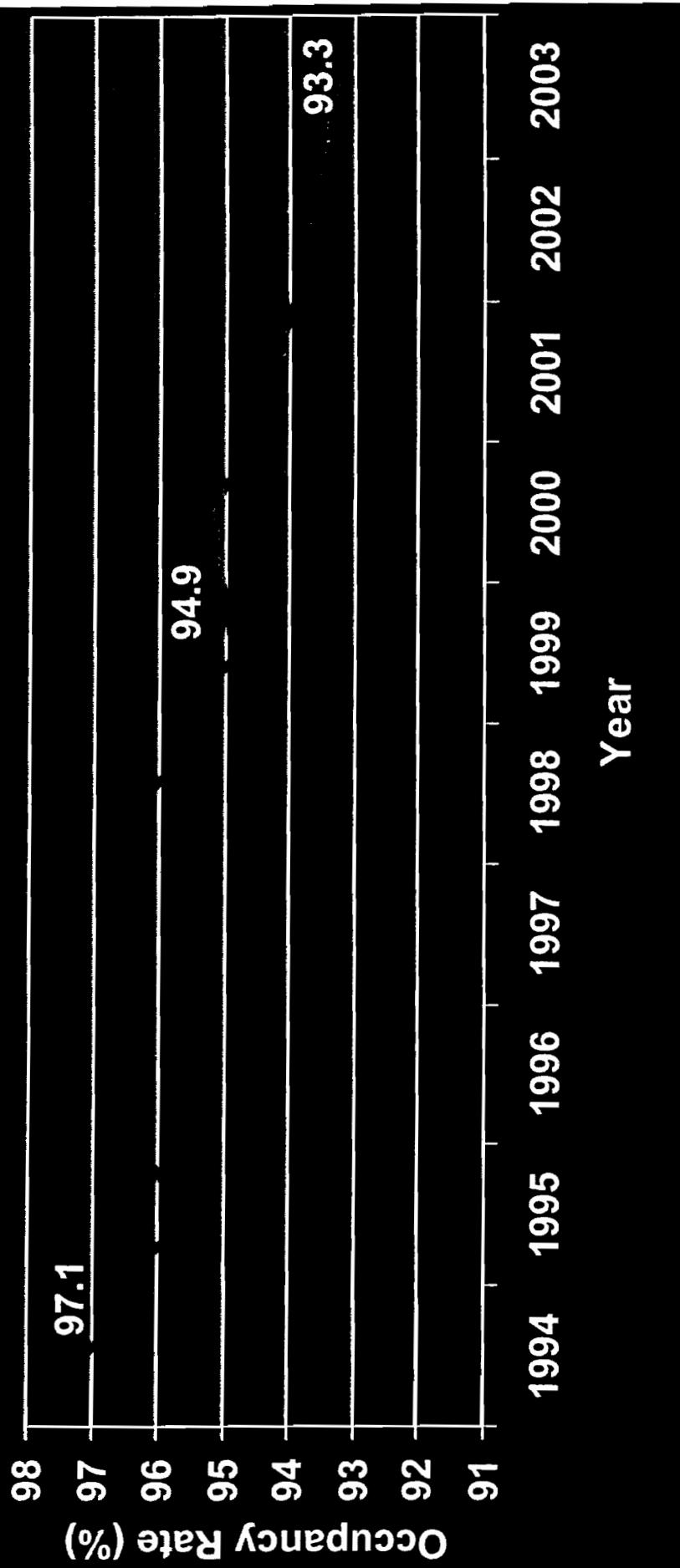


Nursing Homes are the primary providers of long-term care in New York

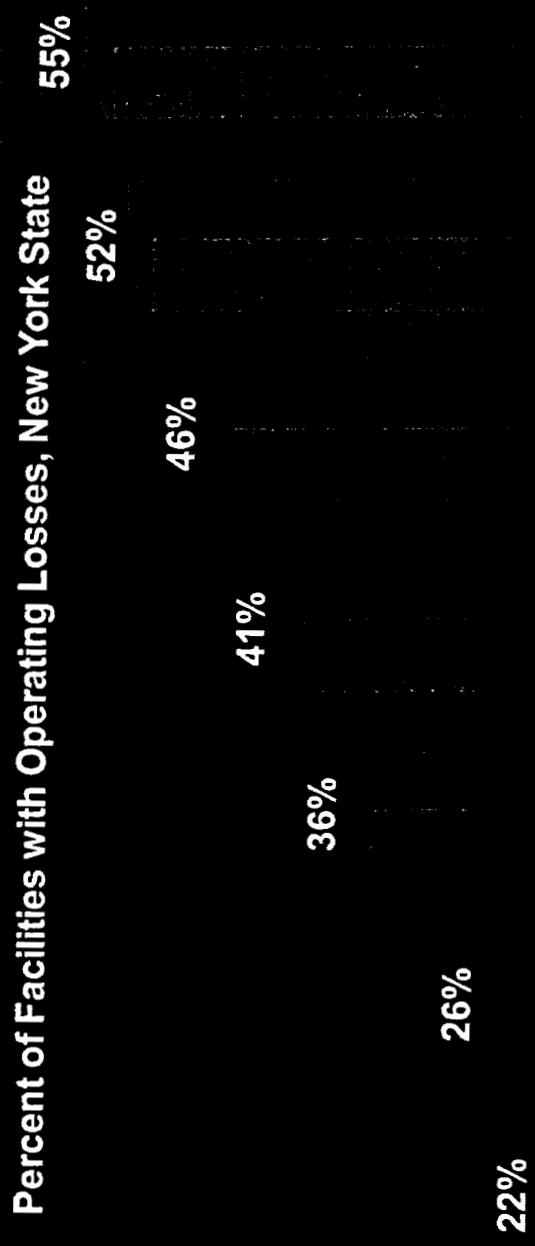
- 666 licensed Nursing Homes Statewide
- 120,651 Beds
- \$11B Estimated total annual spending



NYS Nursing Homes face declining
occupancy rates and more empty beds



NYS Nursing Homes face mounting fiscal pressures



Other reasons to shift towards non-institutional care:

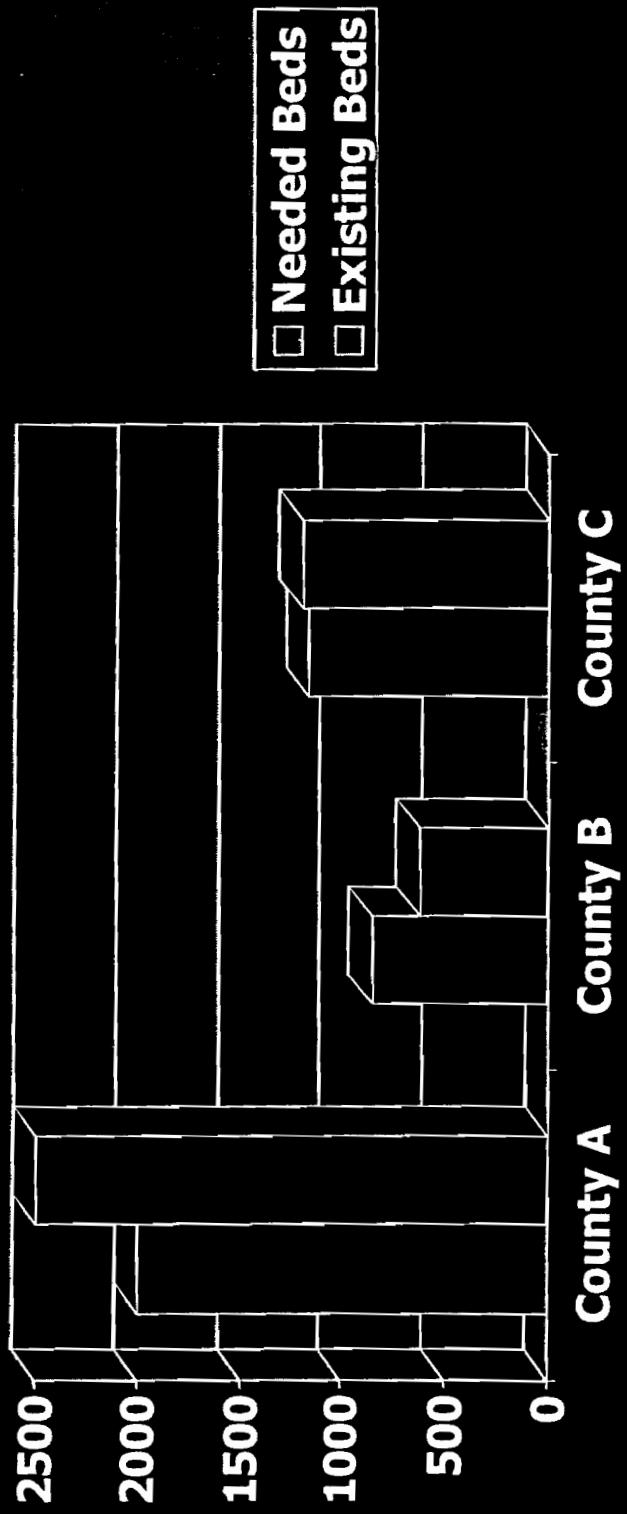
- Growing consumerism/patient preferences
- Unsustainable growth in Medicaid spending
- The “*Olmstead*” decision
- Federal “New Freedom Initiative”

Where are the best opportunities to shift LTC resources?

- Where institutional supply exceeds community need
- Where institutional beds are utilized "sub-optimally"
- Where institutional beds are not occupied, even sub-optimally
- Where non-institutional medical/non-medical options are not optimal

The State's Bed Need Methodology gives
a baseline view of bed supply for 2007

Illustrative Need vs. Supply



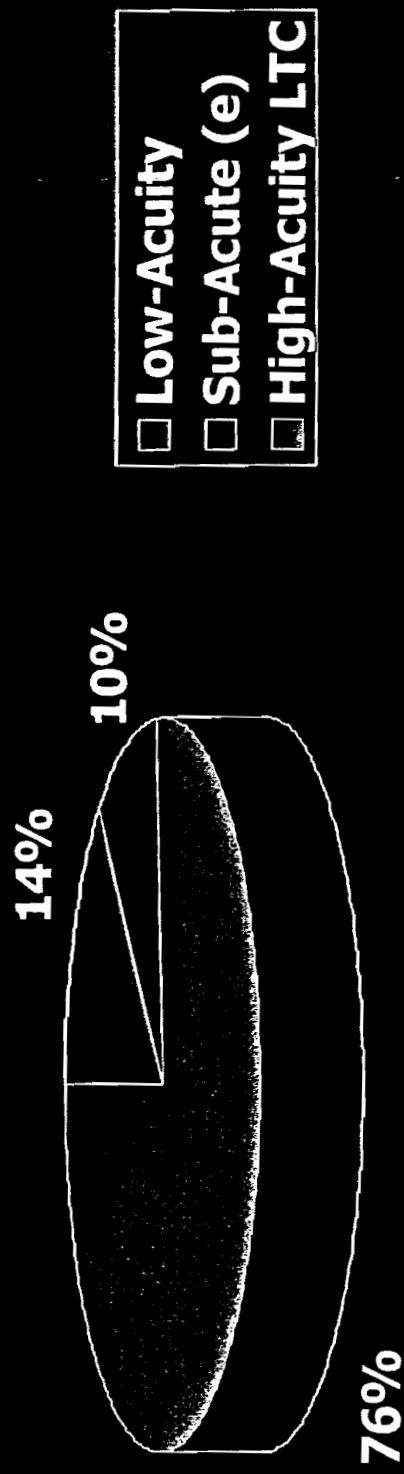
The Need Methodology Shows:

- State-wide, need and supply are in equilibrium.
- But individual counties experience either bed deficits or surpluses.

However, moving beds from one county to another is NOT enough. To shift resources *out* of institutions, additional factors must be considered . . .

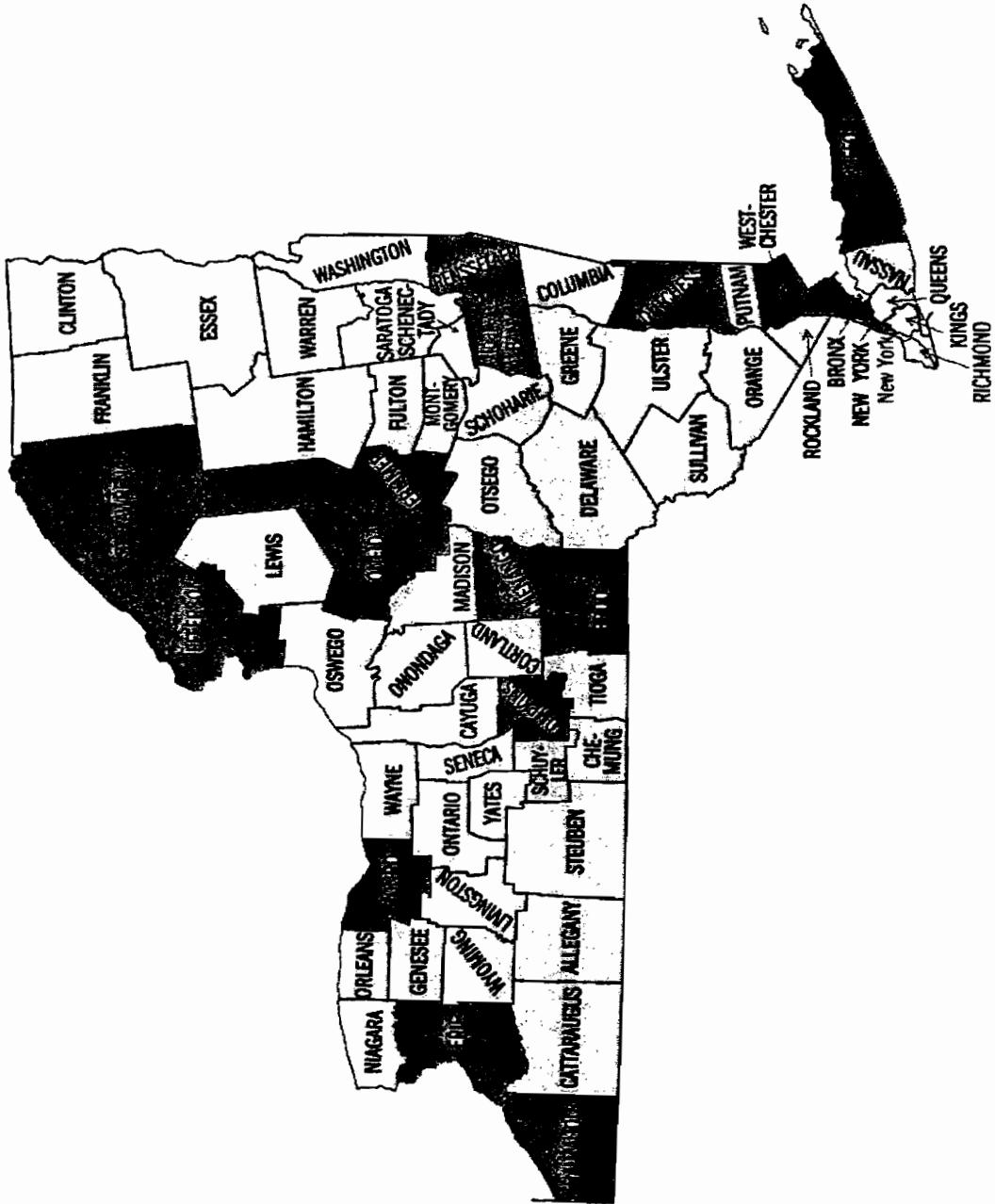
One key factor is how are the existing beds being utilized?

Estimated Distribution of Residents, 2003



Statewide, 14% of beds are occupied by low-acuity residents. Assuming half can have their clinical care needs met in alternate settings, NYS has excess nursing home beds. Counties with greater than 125 excess beds were highlighted

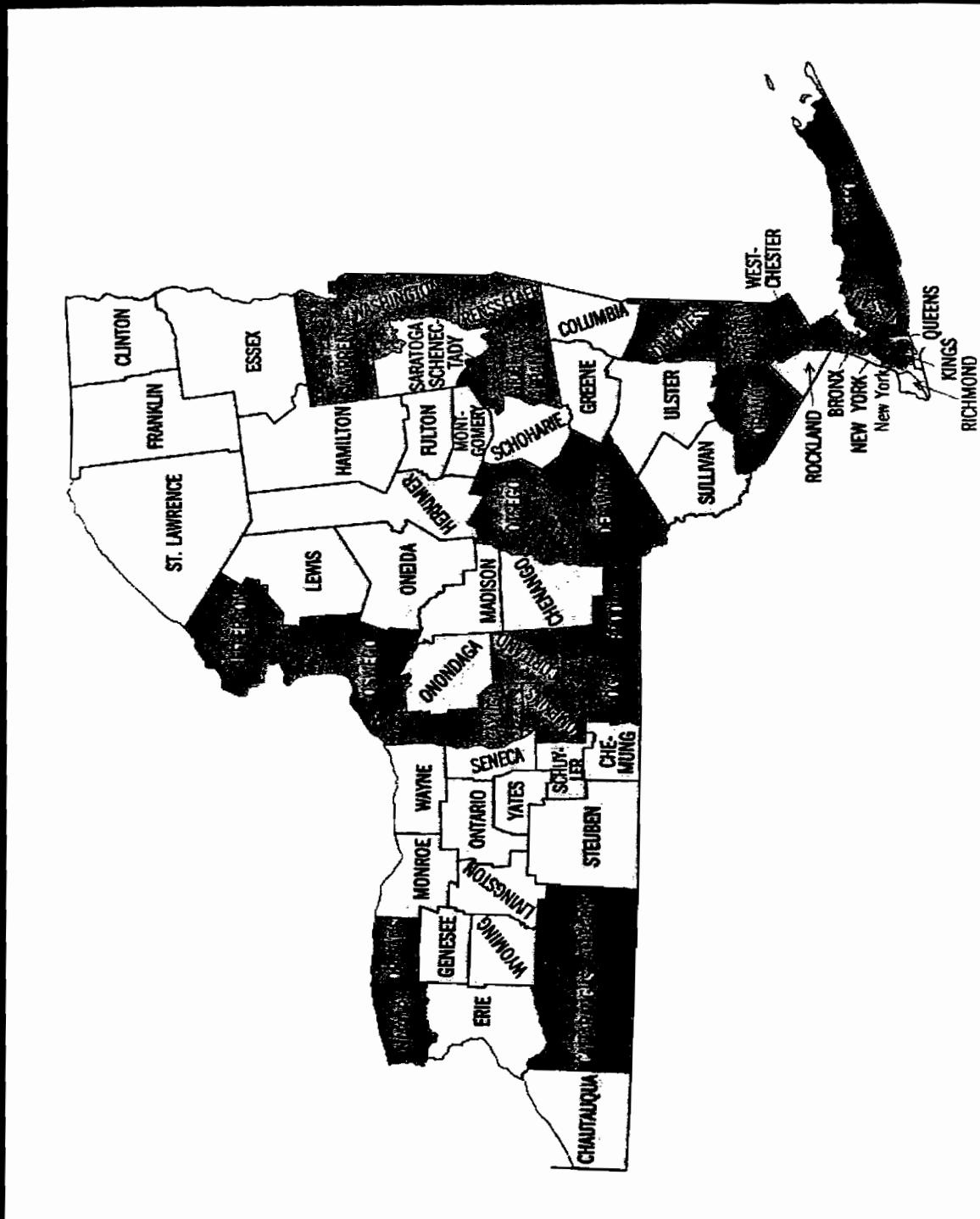
Distribution of Surplus Beds, Acuity Adjustment



Another major factor is: are the existing beds in demand?

- Some counties have low occupancy *despite* an official bed deficit
- Low occupancy rates might indicate that people are “voting with their feet”
- Counties with less than 94.5% occupancy were highlighted

Distribution of Low-Occupancy Counties



A third key factor is: non-institutional resources

- The variety of long-term care programs often care for overlapping types of clients
 - Adult day care
 - Long-term home health care
 - Managed long-term care
 - Adult care facilities (EH, AH)
 - Assisted Living and CCRC units
 - Nursing Homes
- People may be in institutions simply because alternatives are lacking

Unmet need for non-Institutional care
shows where resource shifts can occur

- DOH calculates total LTC need per county
- Non-Institutional need – existing “slots” = unmet need
- Counties with greater than 50% of their Non-Institutional need not met were highlighted